

Capital Improvements – General Fund	2010-2011
Department of Crime Control and Public Safety Highway Patrol Training Facility – Phase One Planning	\$2,043,440
Department of Environment and Natural Resources Water Resources Development Projects	9,130,000
TOTAL CAPITAL IMPROVEMENTS – GENERAL FUND	\$11,173,440

WATER RESOURCES DEVELOPMENT PROJECT FUNDS

SECTION 30.2.(a) The Department of Environment and Natural Resources shall allocate the funds appropriated in this act for water resources development projects in accordance with the schedule that follows. These funds will provide a State match for an estimated twenty-seven million three hundred thousand dollars (\$27,300,000) in federal funds.

Name of Project	2010-2011
(1) Wilmington Harbor Deepening	\$900,000
(2) Wilmington Harbor Maintenance	2,000,000
(3) Morehead City Harbor Maintenance	100,000
(4) B. Everett Jordan Lake Water Supply Storage	200,000
(5) Dredging Contingency Fund	1,250,000
(6) AIWW Dredging	1,000,000
(7) Bogue Banks Shore Protection Study	5,000
(8) John H. Kerr Dam and Reservoir Sec. 216	50,000
(9) Neuse River Basin PED	–
(10) Princeville Flood Damage Reduction	200,000
(11) Currituck Sound Environmental Restoration Study	50,000
(12) Belhaven Harbor – Cap – Sec. 1135	350,000
(13) Surf City/North Topsail Beach Protection Study PED	–
(14) West Onslow Beach (Topsail Beach) PED	50,000
(15) Silver Lake Harbor Disposal Area Maintenance	800,000
(16) Manteo Old House Channel – CAP – Sec. 204	25,000
(17) Concord Streams Restoration – CAP – Sec. 206	–
(18) Planning Assistance to Communities	–
(19) State-Local Projects	1,650,000
(20) Aquatic Plant Control, Statewide and Lake Gaston	350,000
(21) Cape Fear River Basin Model Update	150,000
TOTALS	\$9,130,000

SECTION 30.2.(b) Where the actual costs are different from the estimated costs under subsection (a) of this section, the Department may adjust the allocations among projects as needed. If any projects funded under subsection (a) of this section are delayed and the budgeted State funds cannot be used during the 2010-2011 fiscal year, or if the projects funded under subsection (a) of this section are accomplished at a lower cost, the Department may use the resulting fund availability to fund any of the following:

- (1) U.S. Army Corps of Engineers project feasibility studies.
- (2) U.S. Army Corps of Engineers projects whose schedules have advanced and require State-matching funds in fiscal year 2010-2011.
- (3) State-local water resources development projects.

However, fund availability shall not be used to fund the North Carolina International Terminal. Funds not expended or encumbered for these purposes shall revert to the General Fund at the end of the 2011-2012 fiscal year.

SECTION 30.2.(c) The Department shall make semiannual reports on the use of these funds to the Joint Legislative Commission on Governmental Operations, the Fiscal Research Division, and the Office of State Budget and Management. Each report shall include all of the following:

- (1) All projects listed in this section.
- (2) The estimated cost of each project.
- (3) The date that work on each project began or is expected to begin.
- (4) The date that work on each project was completed or is expected to be completed.
- (5) The actual cost of each project.

The semiannual reports shall also show those projects advanced in schedule, those projects delayed in schedule, and an estimate of the amount of funds expected to revert to the General Fund.

NON-GENERAL FUND CAPITAL IMPROVEMENT AUTHORIZATIONS

SECTION 30.3.(a) The General Assembly authorizes the following capital projects to be funded with receipts or from other non-General Fund sources available to the appropriate department:

Name of Project	Amount of Non-General Fund Funding Authorized for FY 2010-2011
Department of Agriculture and Consumer Services	
Food and Drug – Upgrade Steam Generation	\$18,000
Markets/Southeast NC Ag Center – Multipurpose Pavilion	\$1,290,000
Markets/Southeast NC Ag Center – Associated Development Around Multipurpose Pavilion	\$1,500,000
Markets/State Farmers Market – Electrical Improvements	\$200,000
Markets/State Farmers Market – Restroom Improvements	\$600,000
Markets/WNC Ag Center – Livestock Sales Area HVAC	\$500,000
Markets/WNC Ag Center – Code, Facility and Site Improvements	\$300,000
Plant Industry – Support Facility Renovations and Repairs	\$50,000
Research Stations – Irrigation	\$200,000
Research Stations – Grain Storage	\$400,000
State Fair – Site Development	\$500,000
State Fair – Hunt Horse Complex Improvements	\$250,000
Veterinary/Food and Drug – Standby Generators	\$700,000
Department of Correction	
Southern Medium Programs Building	\$600,000
Caledonia Programs Building	\$600,000
Caswell Programs Building	\$600,000
Southern Minimum Programs Building	\$600,000
Randolph Programs Building	\$600,000
Department of Cultural Resources	
USS NC Battleship Repairs, Dredging, Construction Commission Battleship Fund	\$1,700,000
Department of Environment and Natural Resources	
Forest Resources – Bladen Lakes Ranger Residence	\$399,000
Department of Justice	
NC Justice Academy Live Fire Shoot House	\$282,000
Wildlife Resources Commission	
Pisgah Education Center Repairs & Renovation	\$60,000
Outer Banks Education Center Repairs and Renovation	\$26,000
Mt. Holly Depot Acquisition	\$150,000
Statewide Boating Access Areas (BAA) Renovations	\$3,610,000
Table Rock Hatchery Residence Renovation	\$150,000
McKinney Lake Equipment Shed	\$70,000
Fishing Access Areas Construction	\$180,000