

Western Wake Communities Interbasin Transfer Requirements: Update on Progress in Returning Water to the Cape Fear River Basin

Towns of Apex, Cary, and Morrisville and Wake County (RTP South)

January 9, 2007

- Drought Management Actions
- Background on IBT Certificate requirements
- Planning for New Wastewater Facilities
- Regulatory process
- Schedule for Project
- Actions related to IBT Compliance
- Discussion

Water Resources Management

- Conservation program
 - -Conservation rate structure
 - -Public education program
 - Drought stage related water restrictions
- Water reclamation program
- Integrated Water Resources Management Plan

Regional Cooperation

- Inter-connections with Durham
 - Current ability to transfer 2 mgd
 - Expansion to 4 mgd in January 2008
 - No IBT Implications
- Inter-connections with Raleigh
 - Ability to transfer 4-10 mgd (pending engineering investigations)
 - Jordan Lake allocation and IBT issues
- Other Regional support
 - OWASA transfer discussions (through Durham)

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IBT Certificate

- Issued in July 2001
 - Approximately 6 years for SEPA and issuance process
- Certificate holders include Towns of Cary, Apex and Morrisville and Wake County (RTP South)
- Requirements
 - Max day IBT of 24 mgd
 - -Several conditions

Condition 1 of Western Wake Communities IBT Certificate

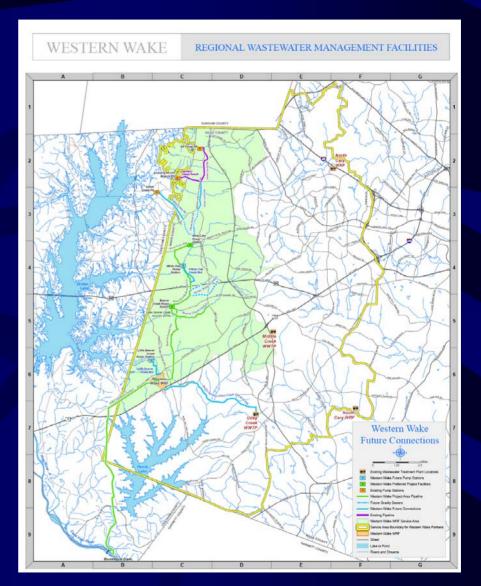
- After 2010, water supplied from the Haw Basin shall be returned to either the Haw or Cape Fear Basin
 - Any water used in the Neuse basin in excess of an average daily usage of 16 mgd shall be returned
 - Consumptive use is excluded from this calculation
- Certificate includes a formula for calculating the required annual return amount

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Western Wake Regional Wastewater Management Facilities

Description of Proposed Regional Project

- 2 raw WW pump stations, 8.5 miles pipeline
- 18 mgd WRF (1st phase)
- Effluent pump station, 13.4 miles pipeline



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NEPA EIS

- Lead by USACE in partnership with
 - DENR
 - Western Wake Partners
- Using a Project Delivery Team to address key issues
 - Monthly PDT Meetings
 - Membership includes
 - State and Federal agencies
 - Project Partners
 - Other local governments Wake and Chatham Counties
 - Interested citizens New Hill Community Members

NEPA EIS Progress

- 7 PDT Meetings held
 - -Four alternative WRF sites identified for evaluation
- Field evaluation of sites to begin shortly
- Public information program initiated

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Schedule

2007-2008

- Development of Environmental Impact Statement by Corps of Engineers including:
 - Public comment period on Draft EIS
 - Public hearing
 - Publication of Final EIS
 - Record of Decision

2008-2009

- Application for and receipt of permits:
 - NPDES permit issued by NCDENR
 - 401 Certification issued by NCDENR
 - 404 Wetlands permit issued by Corps of Engineer
 - Authorization to Construct permits issued by NCDENR

2010-2013

Construction

2013

Operation of facilities begins

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IBT Certificate Compliance Actions

- Return of Water to Haw or Cape Fear Basin after 2010
 - Cary has ILA with Durham County for up to 5 mgd of capacity at the Triangle WWTP
 - Projected required average return for 2011 of 2.1 mgd
- Reclaimed water master plan
 - Average day reclaimed water use of 1.3 mgd
 - Max day reclaimed water use of 4.8 mgd
- Max day IBT compliance is an issue
 - Exacerbated by delay in Western Wake WRF
 - Options to address issues are being considered

Continued Compliance

- Condition 1 of Certificate
 - Return of reclaimed water to Haw River subbasin via Durham Co. WRF meets condition requirements
- Max day IBT compliance options
 - Purchase water from Neuse Basin utility
 - Build facilities to transfer water on max day
 - Request modification of IBT certificate

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