Water Quantity & Quality Benefits of Water Funds

Water Allocation Committee

NC Environmental Management Commission

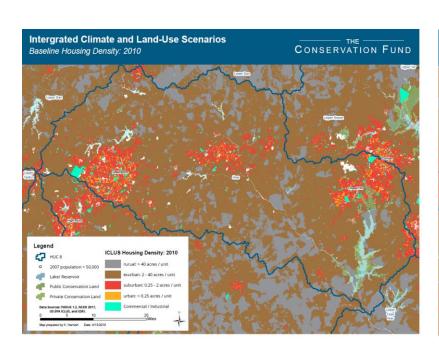
May 9, 2018

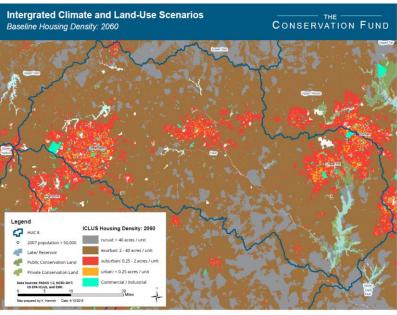
Water Challenges/Opportunities

- * Population growth
 - * Demand growth
- * Land use change
 - Stormwater runoff
 - Groundwater recharge
- * Sedimentation & nutrients
- * More productive & intensive agriculture
- Climate change
- * One Water



Rapid Land Use Change in NC





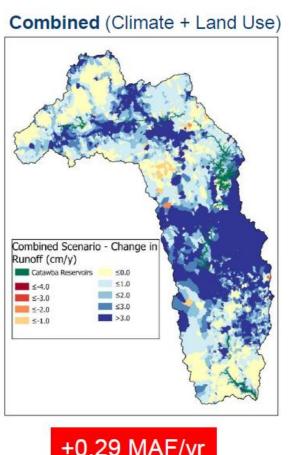
Water Challenges/Opportunities



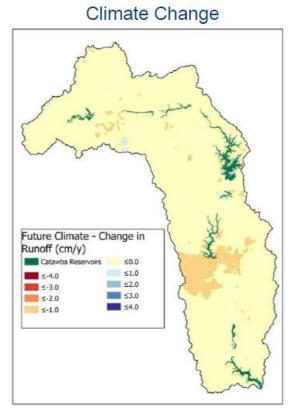


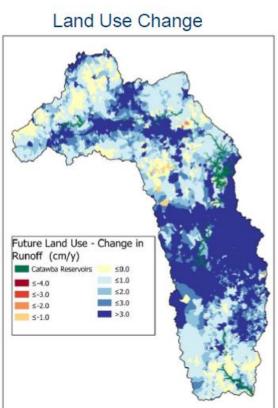
Combined Future Scenario Runoff

Change in runoff are primarily due to land use change









-0.03 MAF/yr (-3.9%)





Regulations -- not enough

- Collaboration
- Incentives
- Education

Watershed Services Multiple Public Benefits



- Water purification
- Surface flow regulation
- * Groundwater recharge
- * Erosion control
- * Flood reduction
- * Shade for algae & temperature control
- * Recreation
- Working lands
- * Wildlife habitat

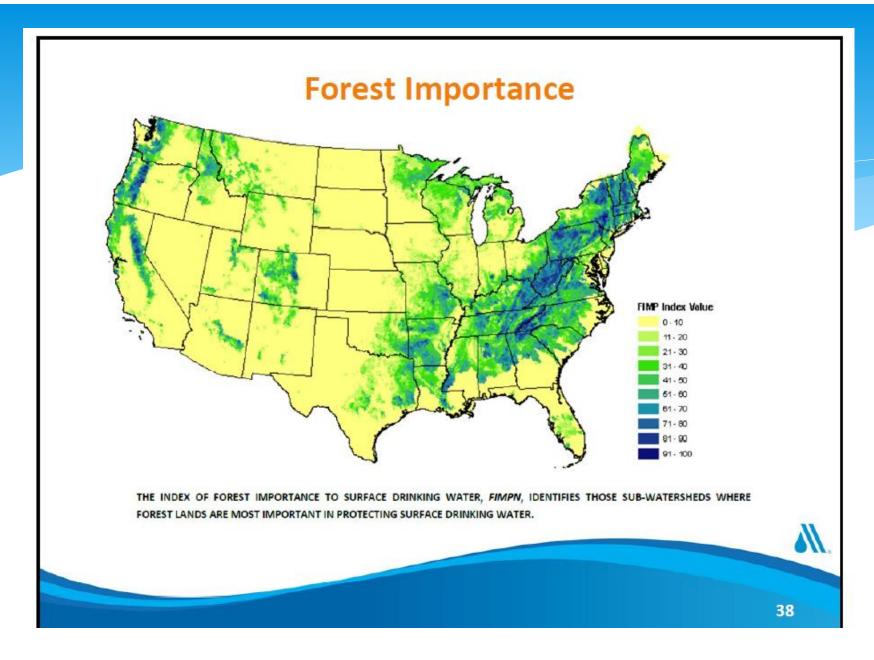


Figure 8 | Sample of Cities that Have Invested in Forest-Based Natural Infrastructure



Water Utilities & Watershed Protection

Salt Lake – 1885

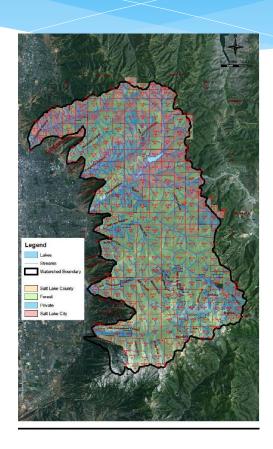
- 24,000 acres

Seattle Utilities – 1899 - 1962

- 99,000 acres

Austin Water – 1996

- 39,000 acres



Cost Effective Greater Forest Cover, Lower Water Treatment Costs

% of Watershed Forested	Treatment and Chemical Costs per mil gal	% Change in Costs	Average Treatment Costs per day at 22 mil gal
10%	\$115	19%	\$2,530
20%	\$93	20%	\$2,046
30%	\$73	21%	\$1,606
40%	\$58	21%	\$1,276
50%	\$46	21%	\$1,012
60%	\$37	19%	\$814

Table 1. Water treatment and chemical costs based on percent of forested watershed

For every 10% > in forest cover, treatment and chemical costs decreased by 20%

2002 study by TPL and American Water Works Association of 27 water suppliers.

Raleigh's Watershed Protection Program (Upper Neuse Clean Water Initiative)

* Mission: Partnership effort to prioritize and, through voluntary actions, protect those lands most critical to the long term safety and health of all drinking water supplies for the communities in the Upper Neuse River Basin.



Upper Neuse Accomplishments Since 2005

98 Properties conserved 89 Miles of stream buffered 8049 Acres protected \$75 M Value of Property \$21 M Value donated \$5.8 M Raleigh Investment Great collaboration between Raleigh, Durham, land trusts and other governments



Pollutants Avoided

- * Water Quality Benefits Estimation Tool
 - Quantify one benefit of land protection
 - * Estimate nitrogen, phosphorous, and sediment prevented from entering water
- Raleigh/Upper Neuse Projects
 - * 3,361 acres evaluated
 - * If developed without BMPs
 - * 6 x more nitrogen/year
 - * 6 x more phosphorous/year
 - * 4 x more sediment/year

Partnership Opportunities Quantity & Quality

- * Water & stormwater utilities
- * Electric utilities
- Conservation groups
- * Other water users
- * Farm and forest landowners
- * Business community
- * Soil & water conservation districts
- * EMC & DEQ



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